

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814

November 9, 2001

COUNTY FISCAL LETTER (CFL) NO. 01/02-37

**TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS**

**SUBJECT: PROMOTING SAFE AND STABLE FAMILIES (PSSF) PROGRAM
(FORMERLY FEDERAL FAMILY PRESERVATION AND SUPPORT
PROGRAM-FPSP) PLANNING ALLOCATION FOR FFY 2002**

Contingent upon approval of the Federal Promoting Safe and Stable Families (PSSF) Amendments Act, the amounts identified on the enclosed attachment are your planning allocation for the program for FFY 2002. It is anticipated that a total of \$36,397,111 in federal funds will be made available to counties for services provided from October 1, 2001 through September 30, 2002. A revised CFL with final allocation amounts will be sent to counties upon approval of the PSSF Amendments Act by Congress.

Consistent with current policy, counties can utilize all funds provided in this allocation without a match at the local level. However, the California Department of Social Services (CDSS) will continue to meet the required 25 percent federal match by utilizing State and local expenditures in the State Family Preservation Program.

Fifty percent of the \$34,893,350 is allocated to each county based on the county's proportional share of the total number of children zero to 17 years of age and the remaining 50 percent of the funds allocated based on the county's proportional share of the total number of children in poverty. The minimum PSSF Program allocation continues to be \$10,000 to ensure an adequate level of funding for smaller counties.

The PSSF Program costs are claimed to Program Codes 515 (Family Preservation Services), 516 (Family Support Services), 675 (Adoption Promotion and Support), and 676 (Time-Limited Family Reunification). The Adoptions and Safe Families Act of 1997 (Public Law 105-89) specifies that not more than 10 percent of expenditures under the Family Preservation and Support Plan for any fiscal year shall be for administrative costs. States are expected to allocate 20 percent to each category or have a strong rationale if the allocations are below 20 percent for any one of the service categories. Counties that are not currently allocating a significant portion of 20 percent in each services category must provide a plan describing how they will progress to a significant portion of the 20 percent in all four categories by FFY 2004 as referenced in ACL No. 01-20.

At closeout, it is anticipated that any surplus funds will be redistributed among those counties that have overspent their allocation. Expenditures exceeding the total federal fund allocation will be transferred to county share using State Use Only Code 521.

If you have questions or concerns regarding this allocation, please contact your County Financial Analysis Bureau Analyst at (916) 657-3806. Program questions or concerns related to the PSSF program should be addressed to the Children's Services Branch at (916) 445-2777.

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

Promoting Safe and Stable Families

(Formerly Fed. Family Pres. & Support Program)

Federal Fiscal Year 2001-02 (Oct. 1, 2001 to Sept. 30, 2002)

<u>County</u>	<u>FFY 01-02</u> <u>Federal Allocation</u>
Alameda	\$1,317,561
Alpine	\$10,000
Amador	\$22,296
Butte	\$234,269
Calaveras	\$36,555
Colusa	\$23,334
Contra Costa	\$752,334
Del Norte	\$37,258
El Dorado	\$124,865
Fresno	\$1,378,873
Glenn	\$43,276
Humboldt	\$163,047
Imperial	\$244,868
Inyo	\$20,347
Kern	\$964,603
Kings	\$180,196
Lake	\$65,516
Lassen	\$30,538
Los Angeles	\$11,840,417
Madera	\$157,253
Marin	\$144,997
Mariposa	\$14,239
Mendocino	\$108,297
Merced	\$378,556
Modoc	\$12,692
Mono	\$10,000
Monterey	\$446,512
Napa	\$91,389
Nevada	\$69,625
Orange	\$2,237,139
Placer	\$165,682
Plumas	\$24,202
Riverside	\$1,562,756
Sacramento	\$1,348,012
San Benito	\$45,694
San Bernardino	\$2,107,972
San Diego	\$2,708,929
San Francisco	\$541,727
San Joaquin	\$765,237
San Luis Obispo	\$191,249
San Mateo	\$470,077
Santa Barbara	\$370,063
Santa Clara	\$1,305,826
Santa Cruz	\$206,650
Shasta	\$201,939
Sierra	\$10,000
Siskiyou	\$56,611
Solano	\$369,940
Sonoma	\$342,941
Stanislaus	\$583,998
Sutter	\$99,981
Tehama	\$73,230
Trinity	\$19,644
Tulare	\$689,630
Tuolumne	\$44,807
Ventura	\$653,343
Yolo	\$159,466
Yuba	\$116,653
Total	\$36,397,111